

TOTALI SERVIZI ANZIANI E MENSE SCOLASTICHE

| | 2013 | | | 2012 | | |
|---------------|------------|------------|--------|------------|------------|--------|
| | USCITE | ENTRATE | | USCITE | ENTRATE | |
| CENTRO DIURNO | 413.340,45 | 354.359,43 | | 427.204,13 | 320.012,68 | |
| RONDINE | 21.430,65 | 11.700,00 | | 44.473,19 | 13.150,00 | |
| DOMICILIARE | 64.120,64 | 69.808,75 | | 67.792,70 | 72.002,23 | |
| PASTI ANZIANI | 66.285,15 | 59.640,00 | | 71.728,43 | 58.000,00 | |
| | 565.176,89 | 495.508,18 | 87,67% | 611.198,45 | 463.164,91 | 75,78% |

| | 2013 | | | 2012 | | |
|------------------|------------|------------|--------|------------|------------|--------|
| | USCITE | ENTRATE | | USCITE | ENTRATE | |
| MENSA ELEMENTARE | 66.293,47 | 41.809,52 | | 80.874,19 | 43.936,34 | |
| MENSA MATERNA | 249.228,82 | 254.800,00 | | 250.973,80 | 255.426,90 | |
| | 315.522,29 | 296.609,52 | 94,01% | 331.847,99 | 299.363,24 | 90,21% |

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| NIDO | 359.360,04 | 192.268,17 | 53,50% | 376.098,42 | 189.468,17 | 50,38% |
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| TRASPORTO SCOLASTICO | 48.982,43 | 10.000,00 | 20,42% | 50.925,26 | 10.500,00 | 20,62% |
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